



Insight School of Oregon Painted Hills School Minutes

Topic: Online Oregon Schools Monthly School Board Meeting: March 19th, 2026

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I. PRELIMINARY

The meeting was called to order by Chet Edwards, 11:31 am.

Board Members Present: Chet Edwards, Carleen Drago-Starr, Harold “Skip” Adams

Board Member(s) Absent:

Quorum Established: Yes

ISORPH Staff Members Present: Laura Bratcher, Carrie Quinn, Adam Waterbury, Hannah Belleque, Becca Martin

Visitors: Sarah Olivas (K12 Finance) Sheila Shiebler, Mike Neff

Agenda Additions/Deletions:

No additions/deletions.

II. COMMUNICATIONS

None at this time

A. Public Comments

None presented.

ITEMS SCHEDULED FOR INFORMATION

B. Carrie Quinn –Executive Director

School Updates:

Hannah Shared about two students that won in a competition. 4th grade student Jordin won 1st place in Poetry and a 5th grade student Emma won 2nd place in non fiction.

1. Carrie presented on our School Enrollment:

School Enrollment by year:

	2024-25	2025-26	2026-27
K5	744	679	740
MS	550	577	597
HS	767	829	941

Questions for Carrie-
None at this time

C. Finance – Sarah Olivas presented

financials-

- Overview and Key Assumptions
- FY25 P&L Forecast vs. Budget
- FY25 Restricted Funds
- Balance Sheet
- Cash Flow

Overview and Key Assumptions

Forecast as compared to Budget:

Student count: 2129 – +129 increase as compared to the budget

Revenue: \$23.9M - Increase \$1.6M due to capture updates and an increase in CSI/TSI funds

Expenses: \$21.8M - Increase of \$1.5M due to volume related expenses and aligning estimates to final FY25

overall enrollment is +129 from the budget, ISORPH +10, ORCVA +82, ORDCA +37

FY26 Budget vs. Current Forecast

With the increase in enrollment, we have an increase in revenue of \$1,575,158

FY25 Restricted Funds

Measure 98 Grant (High School Graduation and College and Career Readiness)

FY25 Grant allocation \$476,901

Total FY spending to date \$225,903

Remaining \$250,997

IDEA

FY 25 Grant allocation: \$105,774
Spent to date \$72,447
Remaining \$55,527

356 CSI TSI

FY 25 Grant allocation: \$76,321
Spent to date \$76,321
Remaining \$0

Balance Sheet

Current cash is around \$4.6M, accounts receivable \$3.9M, leaving current assets at \$9.1M
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$651,411K. other current liabilities \$223K for a total of \$875,242K current liabilities. Total equity \$3,386,317. Total Liabilities and Equity \$9.1M.

Cash Flow

Balance as of 02/28/2026 is \$4,608,830. Due to K12 at 2/28/2026 \$627,318. Proposed payment to K12 for February: \$627,318

Questions for Sarah?
None at this time

Consent Agenda Items

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
 - a. Reference: III_B_20260219_Minutes_Final
- C. Approval of Disbursements for ISOR-PH
 - a) Reference: III_C_ISOR-PH Check Register February 2026
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
 - a. Reference: III_D_ISOR-PH Bank Reconciliation February 2026
- E. Approval of Personnel Report
 - a. Reference: III_E_Personnel Report, March 2026 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Carleen Drago-Starr
Second Harold "Skip" Adams
Vote: Chet Edwards, Carleen Drago-Starr, Harold "Skip" Adams

IV. NO ITEMS SCHEDULED FOR ACTION

V. EXECUTIVE SESSION Commenced at 11:43AM

- A. The Board may convene an executive session or the purpose of:
- (a) receiving confidential professional legal service from counsel
 - (b) engaging in private and candid discussions that remain privileged concerning likely litigation.

The primary subjects for discussion during any executive discussion convened are anticipated to be:

- (a) application of ORS 338.035 and ORS Chapter 297; and
- (b) communication with staff of the Oregon Secretary of State regarding these portions of the Oregon Revised Statutes.

Executive Minute Notes will remain confidential with legal representative Mike Neff

VI. RECONVENE IN OPEN SESSION Ended 12:04PM

- A. Executive Session Action Item:** It is recommended that the ISORPH Board approve to authorize council to further analyze the Secretary of State’s legal conclusion that Oregon Law requires three separate audits from the non-profit cooperation and for council to report findings at the next scheduled board meeting.

Motion Harold “Skip” Adams

Second Carleen Drago-Starr

Vote Chet Edwards , Carleen Drago-Starr, Harold “Skip” Adams

Important Dates:

- Next School Board Meeting: April 16th, 2026 @ 11:30am

The meeting was adjourned at 12:07PM