



Insight School of Oregon Painted Hills School Minutes

Topic: Online Oregon Schools Monthly School Board Meeting: February 19th, 2026

[School Board Minutes Archive](#)

I. PRELIMINARY

The meeting was called to order by Harold “Skip” Adams, 11:31 am.

Board Members Present: Carleen Drago-Starr, Harold “Skip” Adams

Board Member(s) Absent: Chet Edwards

Quorum Established: Yes

ISORPH Staff Members Present: Laura Bratcher, Carrie Quinn, Adam Waterbury

Visitors: Sarah Olivas (K12 Finance) Sheila Shiebler

Agenda Additions/Deletions:

No additions/deletions.

II. COMMUNICATIONS

None at this time

A. Public Comments

None presented.

ITEMS SCHEDULED FOR INFORMATION

B. Carrie Quinn –Executive Director

School Updates:

Carrie wanted to mention that we want to increase our board members to 5, we are currently at three.

1. Career and Technical Education Update

-Program that gets kids “work ready” it increases their employability and increases the points that they receive when starting an apprenticeship. We had five students already complete the program.

2. 2026-27 Academic Calendar (Action Item)
3. Preliminary Staffing Plan SY26-27 (Action Item)

Questions for Carrie-
None at this time

C. Finance – Sarah Olivas presented

financials-

- Overview and Key Assumptions
- FY25 P&L Forecast vs. Budget
- FY25 Restricted Funds
- Balance Sheet
- Cash Flow

Overview and Key Assumptions

Forecast as compared to Budget:

Student count: 2180 – +182 increase as compared to the budget

Revenue: \$24.4M - Increase \$2.1M due to capture updates and an increase in CSI/TSI funds

Expenses: \$22.3M - Increase of \$2M due to volume related expenses and aligning estimates to final FY25

overall enrollment is +182 from the budget, ISORPH +22, ORCVA +120, ORDCA +40

FY26 Budget vs. Current Forecast

With the increase in enrollment, we have an increase in revenue of \$2,126,336

FY25 Restricted Funds

Measure 98 Grant (High School Graduation and College and Career Readiness)

FY25 Grant allocation \$476,901

Total FY spending to date \$199,801

Remaining \$277,099

IDEA

FY 25 Grant allocation: \$105,774
Spent to date \$63,401
Remaining \$42,373

356 CSI TSI

FY 25 Grant allocation: \$76,321
Spent to date \$76,321
Remaining \$0

Balance Sheet

Current cash is around \$4.4M, accounts receivable \$4.0M, leaving current assets at \$9.1M
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$872K. other current liabilities \$220K for a total of \$1.0M current liabilities. Total equity \$3,486,116. Total Liabilities and Equity \$9.1M.

Cash Flow

Balance as of 01/31/2026 is \$4,455,455. Due to K12 at 1/31/2026 \$867,277. Proposed payment to K12 for January: \$867,277

Questions for Sarah?
None at this time

Consent Agenda Items

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
 - a. Reference: III_B_20260115_Minutes_Final
- C. Approval of Disbursements for ISOR-PH
 - a) Reference: III_C_ISOR-PH Check Register January 2026
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
 - a. Reference: III_D_ISOR-PH Bank Reconciliation January 2026
- E. Approval of Personnel Report
 - a. Reference: III_E_Personnel Report, February 2026 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Carleen Drago-Starr
Second Harold "Skip" Adams
Vote: Carleen Drago-Starr, Harold "Skip" Adams

- A. Action Item:** It is recommended that the ISORPH Board approve the academic calendar for the 2026-2027 school year.

Motion Carleen Drago-Starr

Second Harold "Skip" Adams

Vote Carleen Drago-Starr, Harold "Skip" Adams

- B. Action Item:** It is recommended that the board approve the preliminary staffing plan for the 2026-27 SY

Motion Carleen Drago-Starr

Second Harold "Skip" Adams

Vote Carleen Drago-Starr, Harold "Skip" Adams

Important Dates:

- Next School Board Meeting: March 19th, 2026 @ 11:30am

The meeting was adjourned at 11:45 AM